

## Annual Estimates for 2021-22

In accordance with the Treasurer's Instruction 953, each statutory authority whose financial aggregates are not separately identifiable in a single Division of the Consolidated Account Expenditure Estimates must publish their Minister-approved Section 40 annual estimates on their website.

The attached annual estimates for 2021-22 for the Pilbara Development Commission were approved by the Minister for Regional Development Alannah MacTiernan MLC.

Statement of Comprehensive Income	Actual 2020-21	Budget 2020-21	Budget 2021-22
	\$'000s	\$'000s	\$'000s
<b>EXPENSES</b>			
Employee benefits	307	320	325
Supplies and services	194	219	469
Services received free of charge	2,808	3,234	3,940
Depreciation and amortisation	77	89	89
Finance costs	2	-	-
Grants and subsidies expenses	55	-	-
Other expenses	16	27	25
<b>TOTAL COST OF SERVICES</b>	<b>3,459</b>	<b>3,889</b>	<b>4,848</b>
<b>INCOME</b>			
Other revenue	15	-	-
<b>TOTAL INCOME</b>	<b>15</b>	<b>-</b>	<b>-</b>
<b>NET COST OF SERVICES</b>	<b>3,444</b>	<b>3,889</b>	<b>4,848</b>
<b>INCOME FROM STATE GOVERNMENT</b>			
Income received from other State agencies	478	566	657
Services received free of charge	2,808	3,234	3,940
<b>TOTAL INCOME FROM STATE GOVERNMENT</b>	<b>3,286</b>	<b>3,800</b>	<b>4,597</b>
<b>SURPLUS/(DEFICIT)</b>	<b>(158)</b>	<b>(90)</b>	<b>(251)</b>